ANNEX B
(Calamba Water District) Procurement Monitoring Report as of June 30, 2023

		T DMO:	1-41:	Madage							Actual Procus	rement Activity						Source of		ABC (PhP)		С	ontract Cost (PhP)		List of Invited				eipt of Invitation			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference		Pre-bid Conf	f Eligibility Check	Sub/Open of Bids	_			Notice of Award	Contract Signing	Notice to Proceed	Completion	Inspection & Acceptanc e		Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Con	of Eligibility Check	y Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completio n/ Acceptanc e (If applicable)	(Explaining change from the APP)
COMPLET	TED PROCUREMENT	ACTIVITIE	S												T					A STATE OF THE STA		T			T		T					
CWD 01- 2023	Supply, Delivery, Installation and Commissioning for the Rehabilitation, Automation and Energy Management System of Bucal Pumping Station	Departmen t	No	Public Bidding	25-Jan-23	Jan. 30- March 8, 2023	02/16/2023		8-Mar-23	3 Mar. 9-13, 2023	Mar. 21- Apr. 12, 2023	Apr. 14, 2023	Apr. 17, 2023	May 31, 2023	June 01, 2023	,		General Fund 2023	35,000,000.00	an Ta	35,000,000.00	29,258,280.00			Commission on Audit, Laguna Chamber of Commerce and Industry, and Institute of Electrical Engineer, Laguna Chapter	Jan 31, 2023	3	Jan 31, 2023	Jan. 31, 2023	Mar 14, 2023		
CWD 03- 2023	Supply and Delivery of Calcium Hypochlorite	Operations Departmen t	No	Public Bidding		Feb. 11 - Mar. 14, 2023	Feb. 28, 2023	-	14-Mar-23	3 Mar. 15-16, 2023	Mar. 24-31, 2023	Apr. 03, 2023	Apr. 04, 2023	May 11, 2023	May 12, 2023	Partial Delivery		General Fund 2023	1,800,000.00		1,800,000.00	1,560,000.00			Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Institute of Chemical Engineer, Laguna Chapter	Feb. 13, 202	3 -	Feb. 13, 2023	Feb. 13, 2023	Mar. 17, 2023		
CWD 04- 2023	Supply and Delivery of Various Vehicles (Lot 2)	Technical			Feb. 07, 2023	Feb. 11 - Mar. 14, 2023	Feb. 28, 2023	-	14-Mar-23	Mar. 15-16, 2023	Mar. 24- Apr. 12, 2023	Apr. 14, 2023	Apr. 17, 2023	June 14, 2023	June 15 2023			General Fund 2023	3,058,000.00		3,058,000.00	3,030,000.00			Commission on Audit, Laguna Chamber of Commerce and	Feb. 13, 202	3 -	Feb. 13, 2023	Feb. 13, 2023	Mar. 17, 2023		
CWD 04- 2023	Supply and Delivery of Various Vehicles (Lot 3)	Services Deprtment	No	Public Bidding	Feb. 07, 2023	Feb. 11 - Mar. 14, 2023	Feb. 28, 2023	-	14-Mar-23	Mar. 15-16, 2023	Mar. 24- Apr. 12, 2023	Apr. 14, 2023	Apr. 17, 2023	June 06, 2023	June 07, 2023			General Fund 2023	2,300,000.00		2,300,000.00	2,270,000.00			Industry, and Phil. Automobile Association of the Phil.	Feb. 13, 202	3 -	Feb. 13, 2023	Feb. 13, 2023	Mar. 17, 2023		

6

Code	Procurement	PMO/	Is this an	Mode of						A	ctual Procure	rement Activity						Source of		ARC (PhP)											
(PAP)	Project	End-User		Procurement	Pre-Proc	Ads/Post	Pre-bid Conf	Eligibility 5	Sub/Open of			Date of BAC	Notice of	Contract	Notice to	Delivery/	Inspection		Total	ABC (PhP) MOOE	СО		ontract Cost (PhP)		List of Invited			Date of Rece	ipt of Invitatio	n	Remarks
			Procureme Activity?	nt	Conference			Check	Bids	Evaluatio n		Resolution Recommendin g Award	Award	Signing	Proceed	Completion			Total	WOOL	CO	Total	MOOE	со	Observers	Pre-bid Conf	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Acc	elivery/ mpletio n/ septanc e (If licable)
CWD 05- 2023		s Operations Departmen t	No	Public Bidding	Feb. 07, 2023	Feb. 11 - Mar. 14, 2023	Feb. 28, 2023	1-	14-Mar-23	Mar. 15-16, 2023	Mar. 24- Apr. 14, 2023	Apr. 18, 2023	Apr. 19, 2023	May 31, 2023	June 01, 2023			General Fund 2023	16,500,000.00		16,500,000.00	16,455,300.00			Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Institute of Civil Engineer, Laguna Chapter	Feb. 13, 2023		Feb. 13, 2023	Feb. 13, 2023	Mar. 17, 2023	
CWD 09- 2023	Supply and Delivery of Chlorine Gas	Operations Departmen t	No	Public Bidding		Feb. 25 - Mar. 28, 2023	Mar. 14, 2023	-	28-Mar-23	Mar. 29-30, 2023	Apr. 11-17, 2023	Apr. 19, 2023	Apr. 20, 2023	June 09, 2023	June 13, 2023			General Fund 2023	1,617,000.00		1,617,000.00	1,377,000.00			Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Institute of Chemical Engineer, Laguna Chapter	Mar. 02, 2023	-	Mar. 02, 2023	Mar. 02, 2023	Mar. 31, 2023	
CWD 14- 2023	Supply of Services of an Event Organizer for CWD Team Building and Mid- Year Activity for CY 2023	Admin. Departmen t	No	Public Bidding	Mar. 10, 2023	Mar. 11-30, 2023	Mar. 20, 2023	-	30-Mar-23	Mar. 31, - Apr. 02, 2023		Apr. 03, 2023	Apr. 04, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 20-21, 2023	Apr. 27, 2023	General Fund 2023	2,546,280.22		2,546,280.22	2,443,145.00			Commission on Audit, Laguna Chamber of Commerce and Industry, Pansol Tourism Council, Calamba, Laguna	Mar. 13, 2023	-	Mar. 13, 2023	Mar. 13, 2023	Mar. 13, 2023	
														7	Total Alloted I	Budget of Pr	ocurement	Activities		62,821,280.22					1						
													***************************************	Total Contra	act Price of Pr	ocurement .	Actitvites C	onducted		02,021,200.22			56,393,725.00		-						
														Total Savings							6,427,555		00,393,725.00	.,							

Supply and Delivery of Water Meters and Water Meters Bench Accessories No Public Bidding Mar. 01, 2023 Mar. 05, 2023 Mar. 04, 2023 - 5-Apr-23 Apr. 6-12, 2023 May 10, 2023 May 11, 2023 May 11, 2023	General Fund 2023 11,340,658.17 11,340,658.17	Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Society of Mechanical Engineers, Laguna Chapter Commission on Audit, Laguna Chamber of Commerce and Mar. 08, 2023 - Mar. 08, 2023 Mar. 08, 2023 Apr. 12, 2023
--	--	---

Procurement Activity? Conference of IB Check Bids Evaluation of as Road, Extended Programment and Construction of as Road, Extended Programment and Slope and Significant Plant of Security Fleward with General Manager No Public Bidding Agr. 11-May Agr. 28, 2023 - 10-May-23 May 11-12 May 23- 2023 June 23, 2023 June 23, 2023 June 28, 202	Completion & Acceptanc e	Seneral 8,496,828.93 Seneral 1,560,000.00			Commission on Auc Laguna Chamber of Commerce and Industry, Phil. Instit of Civil Engineer, La Chapter Commission on Auc Laguna Chamber of Commerce and Industry, Phil., Infor	dit, f Apr. 04, 2023 aguna dit,	Check	Sub/Open of Bids	Bid Evaluation	Acc	(Explaining changes from the APP) pletion from the APP) pptance e (If cable)
Fence Height, and Slope Protection for the CV/D Septage Treatment Plant No Public Bidding Mar. 30, 2023 Apr. 18, 2023 - 2-May-23 2023 June 05, 2023 June 06, 2023 June 07, 2023 June 07, 2023 June 15, 2023 June 15, 2023 June 16, 2023 June 16, 2023 June 16, 2023 June 16, 2023 June 17, 2023 June 18, 2023 June 19, 2023 June 29, 2023 June 29,	Fund	o,490,020.93			Laguna Chamber of Commerce and Industry, Phil. Instit of Civil Engineer, La Chapter Commission on Auc Laguna Chamber of Commerce and	f ture Apr. 04, 2023 aguna dit,	-	Apr. 04, 2023	Apr. 04, 2023	May 05, 2023	
Installation of Network Cyber Security Firewall with Complete Accessories			0.00 1,560,000.	00.00	Laguna Chamber of Commerce and	f			1	II II	
Operations Ope					Association of the Philippines (ITAP)	com	-	Apr. 12, 2023	Apr. 12, 2023	May 12, 2023	
/D 21- Galvanized Iron Pipes, Brass Valves and Brass Valves and Public Bidding - Apr. 11-May 10, 2023 - 10-May-23 May 11-12, 2023 June 14, 2023 June 15, 2023 June 16, 2023 June 17, 2023 June 18, 202		General 1,682,111.33 nd 2023	1.33 1,682,111.33		Commission on Aud Laguna Chamber of Commerce and Industry, Phil. Socie Mechanical Enginee Laguna Chapter	f ety of Apr. 12, 2023	3 -	Apr. 12, 2023	Apr. 12, 2023	May 12, 2023	
		ieneral 1,276,574.90 nd 2023	4.90 1,276,574.90		Commission on Aud Laguna Chamber of Commerce and Industry, Phil. Socie Mechanical Enginee Laguna Chapter	f ety of Apr. 12, 2023	-	Apr. 12, 2023	Apr. 12, 2023	May 12, 2023	
Supply and Delivery of Various Vehicles (Lot 1)	Ger Fund	ieneral 2,302,500.00 nd 2023	2,302,500.0	00.00	Commission on Aud Laguna Chamber of Commerce and Industry, and Phil. Automobile Associa of the Phil.	May 08, 2023		Mar. 08, 2023	Mar. 08, 2023	June 13, 2023	
ND 31- Supply and Delivery of Various Motor Vehicles (Motorcycles) Supply and Delivery of Various Motor Vehicles (Motorcycles) No Rebidding - June 20, 2023 Technical, Operations, Commercial, Finance, Admin. Deprtment Deprtment Technical, Operations, Commercial, Finance, Admin. Deprtment Technical, Operations, Commercial, Finance, Admin. Deprtment	Ger Fund	ieneral nd 2023 3,178,200.00	3,178,200.0	00.00	Commission on Aud Laguna Chamber of Commerce and Industry, Automobileassociat of the Phil.	May 29, 2023	-	May 29, 2023	May 29, 2023	June 22, 2023	

							****									0 1		ABC (PhP)			Contract Cost (PhP)		List of Invited		D	ate of Receip	t of Invitation		Remarks
Code Procurement (PAP) Project	PMO/ End-User		Mode of Procurement t	Pre-Proc Conference		Pre-bid Conf	Eligibility Check	Sub/Open of Bids		ctual Procurement Activity Post Qual Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection	Source of	Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Su Check	ub/Open of		ost Qual Delive Compl n/ Accept e e (If applica	tanc
CWD 32- 2023 Supply and Delivery of Various HDPE & PVC Pipes C-150	f Technical Services Deprtment	No	Rebidding	-	June 01-26, 2023	June 08, 2023	-	June 20, 2023	June 21-22, 2023							General Fund 2023	1,139,821.70	1,139,821.70					Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Society of Mechanical Engineers, Laguna Chapter	May 29, 2023	- м	ay 29, 2023	May 29, 2023 Ju	ne 22, 2023	
CWD 33- 2023 Supply and Delivery of Cast Iron Fittings and Accessories	Technical Services, Operations Department	No	Public Bidding	-	June 01-26, 2023	June 14, 2023	-	June 26, 2023	June 27-29, 2023							General Fund 2023	1,934,911.89	1,934,911.89					Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Society of Mechanical Engineers, Laguna Chapter	June 05, 2023	- Ju	ine 05, 2023	June 05, 2023 Ju	ne 30, 2023	
CWD 34- 2023 Supply of Services for Conduct of Microbiologi Testing, Physical and Chemical Analysis including Arsenic Testi	operations Department	No	Public Bidding	-	June 01-26, 2023	June 14, 2023	-	June 26, 2023	June 27-29, 2023							General Fund 2023	1,744,000.00	1,744,000.00					Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Society for Microbiology	June 05, 2023	- Ju	ine 05, 2023	June 05, 2023 Ju	ne 30, 2023	
CWD 41- 2023 Supply and Delivery of Various Laboratory Supplies	of Operations Department	No	Public Bidding	-	June 25- July 24, 2023	12-Jul-23	-	July 24, 2023								General Fund 2023	1,323,960.00	1,323,960.00					Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Society of MedicalLaboratory Scientists (PSMLS) Inc.	June 26, 2023		June 26, 2023	June 26, 2023		
Supply of Labor and Materials for the Rehabilitation of Distribution, Service Lir & Appurtenances at Br Saimsim Purok 4, Calan City	Technical Lines Services Brgy. Department	No	Public Bidding	-	June 25- July 24, 2023	12-Jul-23		July 24, 2023								General Fund 2023	1,238,092.29		1,238,092.29				Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Institute of Civil Engineer (PICE)	June 26, 2023		June 26, 2023	June 26, 2023		
City														On-going Pr				37,217,659.21											

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procuremen Activity?	Mode of Procurement	Pre-Proc Conference	d Conf Eligibili Check	Actual Prof Bid Post Que Evaluation	Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP) MOOE	со	Total	Contract Cost (PhP) MOOE	СО	List of Invited Observers	Pre-bid Conf	Eligibility Sub/O	pen of Bid ds Evaluation	FUSI Waar Denvery	aining changes om the APP)
1 800											s 8			1												

Prepared by:

ROLANDO M. PIZARRA BAC Secretariat Head Recommended for Approval by:

EDWIN L. CARTAGO BAC Chairperson APPROV

MR. EXEQUIED A. AGUILA

DIR. RONALDO J. PUA Vice Chairperson

DIR. MA. CYNTHIA A. MENESES
Treasurer

ATTY. DANTE W. MANGUIAT corporate Secretary

ALDRIN R SAMILLA Public Relations Officer